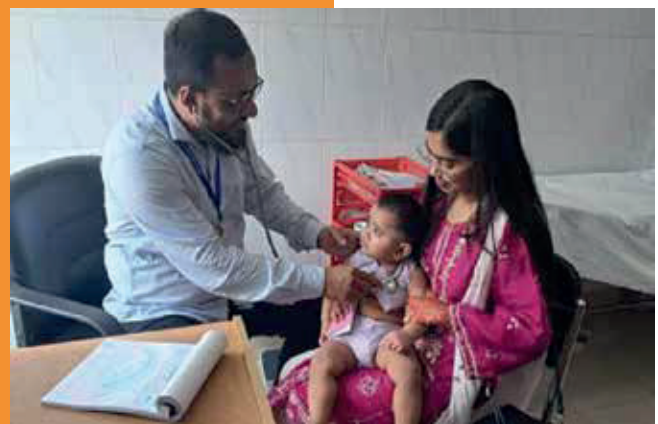


2023 - 2024 ANNUAL REPORT



**Association for Prevention of Septic
Abortion, Bangladesh (BAPSA)**



ANNUAL REPORT

JULY 2023-JUNE 2024



Association for Prevention of Septic
Abortion, Bangladesh (BAPSA)

**ANNUAL
REPORT**

JULY 2023 - JUNE 2024



MESSAGE FROM THE PRESIDENT



On behalf of BAPSA we would like to thank our development partners: Sida, Government of Bangladesh, ADB, Guttmacher Institute, Health Bridge Canada, Ipas, Bangladesh, GFATM through BRAC. Currently BAPSA runs 05 different projects and all these are being supported by the development partners. All the current projects of BAPSA are working for improving the quality of SRHR services in urban and rural areas of Bangladesh. This report reflects the details of performances of those projects. We are thankful to the development partners and the Government to support BAPSA for providing SRHR services and improving the Women's health.

We do appreciate the hard labor of BAPSA staff and their efforts for bringing out this Annual Report.

Dr. Sabera Rahman
President, BAPSA

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MESSAGE FROM THE SECRETAY GENERAL



We started our journey 43 years back under the leadership of Prof. Syeda Firoza Begum, renowned OBGYN specialist of our country. From the inception, Association for Prevention of Septic Abortion, Bangladesh (BAPSA), puts emphasis on prevention of unsafe abortion in the country and associated mortality and morbidity. For more than four decades, BAPSA, efforts were made to bring the attitudinal changes in perception on sexual and reproductive health and rights. In our long journey we got generous support from the Government and many development partners for promoting SRHR services, knowledge and robust understanding among the community people. Currently BAPSA is providing SRHR services in urban and rural areas of Bangladesh and getting support from Sida, Ipas, Bangladesh, Health Bridge Canada, Asian Development Bank, GFATM through BRAC. With deep appreciation we acknowledge their support and provide the opportunity for improving the reproductive health care services to the disadvantaged women and adolescents and empower them. We would also like to thank the NGO, AB and DGFP and DGHS of MOHFW for their continuous support and invaluable cooperation.

We do appreciate the hard labor of BAPSA staff and their sincere efforts to bring out this report.

Prof (Retd). Kohinoor Begum
Secretay General, BAPSA

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BAPSA: AT A GLANCE



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Full Name : Association For prevention of Septic Abortion, Bangladesh (BAPSA)

Founded by : Late Prof. Syeda Firoza Begum and her associates

Year of establishment : 1982

Legal Status : NGO Affairs Bureau
(Reg. # DSS/FDO/R-203 dt.23-01-86)
Department of Social Welfare
(Reg. # Dha - 08987, dated, 27-12-11)
The Directorate of Family Planning
(Reg. # DFP/MIS/83/90/220 dated, 10-04-94)

VISION : Safer society for ensuring equitable quality sexual and reproductive health care.

MISSION : Ensuring easy access to affordable quality SRHR services

- ☐ Developing skilled and gender sensitive professionals
- ☐ Empowering community with SRHR knowledge.
- ☐ Strengthening advocacy and networking mechanism
- ☐ Generating new knowledge related SRHR through research initiatives

MAJOR ACTIVITIES

Service (Clinical and non-clinical), Research, Demand Generation, Skill development, and Advocacy.

Formation of Executive Committee:

11 persons (01 President, 01 Vice- President, 01 Secretary General, 01 Treasure and 07 Members)

General Committee: 33 Persons

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Present President: Dr. Sabera Rahman, MRCOG

Running Projects: 05

List of Development partners:

Swedish Sida, Asian Development Bank, Government of Bangladesh, Ipas Bangladesh

Health bridge of Canada, GFATM through Brac

Working area:

05 districts (Dhaka, Gazipur, Noakhali, Khulna, and Cox's bazar)

Total Service centre: Maternity clinic: 04

Primary health care: 20

TB Care Centre: 04 &

Spot Clinic: 47

Total Staff: 633 (Male: 162, Female: 471)

CONTACT INFORMATION

Address: House: 6/3, Block:D, Borobagh,
Mirpur-2, Dhaka-1216

Telephone: 41001739, 41001743

Email: bapsabd82@gmail.com

Website: www.bapsa-bd.org

INTRODUCTION

This annual report for the period of July 2023 to June 2024. BAPSA is currently providing sexual and reproductive health care services (SRHR) both at clinics and at non- clinical settings to the vulnerable urban and rural population including adolescents.

The reports covered the following projects activities:

Sl. no	Project Name	Location	Project Activities	Supported by
01.	Sexual Reproductive Health and Rights Program Focusing on Safe MR and Reduction of Unsafe MR in Bangladesh.	- Dhaka - Gazipur - Noakhali	Clinical Service, Advocacy, Awareness, Skill Development.	Swedish Sida
02.	Urban Primary Health Care Service Delivery Project-II (Two Partnership Areas in Dhaka City and One Partnership Area in Khulna City)	- PA 2, DSCC, Dhaka - PA 4, DNCC, Dhaka - PA 2, KCC, Khulna	Clinical Service, Advocacy, Awareness, Skill Development	Asian Development Bank, Government of Bangladesh
03.	Emergency Response for Availability and Accessibility of Quality MR, PAC Service for Rohingya Refugees in Bangladesh. (Through Ipas, Bangladesh and funded by UNFPA).	- Ukhia, Cox's Bazar - Bhasanchar, Noakhali	Service & Training	Ipas Bangladesh
04.	Improving Sexual and Reproductive Health and Rights in Dhaka.	Dhaka	Awareness, FP & MR related service, Training	Health bridge of Canada
05.	BAPSA Integrated TB care and prevention Program.	Dhaka South City Corporation	Provide DOTS & Microscopy Services	GFATM

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STRENGTHENING OF SAFE MR AND FAMILY PLANNING SERVICES AND REDUCTION OF UNSAFE ABORTIONS FOR IMPROVING SRHR SITUATION IN BANGLADESH (SAFE MR PROJECT)

This project is being implemented in collaboration with Reproductive Health Services Training & Education Program (RHSTEP) with the support of Sida.

GOAL

The Goal of this project is to improve Sexual and Reproductive Health Rights (SRHR) and wellbeing of women and adolescents in Bangladesh.

PURPOSE

The purpose of the project is to contribute in reduction of Maternal Mortality, morbidity from unsafe abortion and improve the SRHR situation of women and adolescents in the project areas.

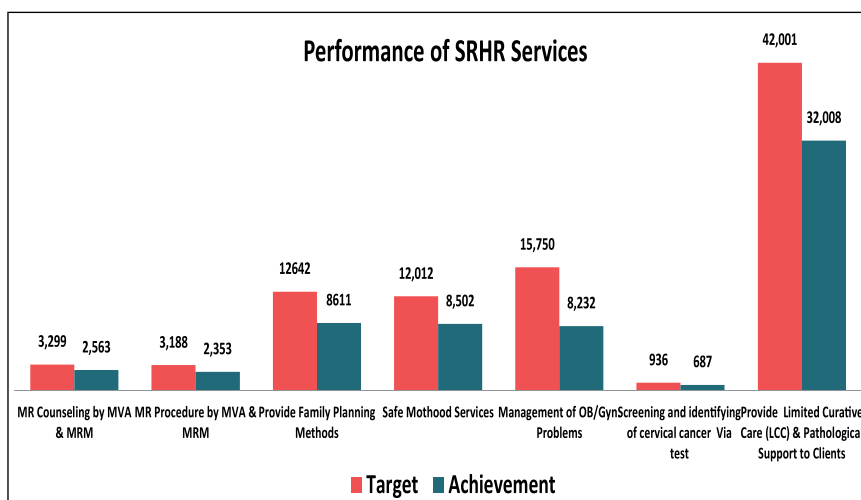
OBJECTIVE

- I. Improve access to MR and PAC services;
- II. Improved availability of SRHR services to youth and adolescents;
- III. Generate increased demands for SRHR services among the catchments area population;
- IV. Strengthen advocacy and policy dialogue to sustain enabling environment for safe MR and SRHR services and SGBV;
- V. Generate and disseminate evidence for improved SRHR services and Policy influence;
- VI. Strengthening ICT for transparency, accountability and better management of the project;
- VII. Achieve sustainability of the SRHR Consortium partners.



MAJOR PERFORMANCES OF THE PROJECT DURING THE REPORTING PERIOD

- 20 FWVs/Nurses / Medical Assistants received refresher training on FP/MR/MRM/PAC.
- 140 Staffs Provided capacity development training
- 2353 MR clients served
- 2212 Post MR Contraceptive Services provided
- 5337 Contraceptive Services provided (Non MR Clients)
- 502 clients received services for contraceptive side effects
- 8502 Safe Motherhood Support provided.
- 8232 clients received treatment for OB/Gyn. Problems
- 687 via test conducted for screening and identifying of cervical cancer
- 32008 Limited Curative Care (LCC) Support provided
- 14440 Pathological service provided.
- 42295 Door to Door Visit conducted
- 5452 Poor Patient treated



NON-CLINICAL SERVICES

BAPSA carried out some of the non-clinical services those are closely related with the improvement of M.R. program and prevention of unsafe abortion in the country. The non-clinical activities are as follows:

TABLE-4: NON-CLINICAL PERFORMANCE:

Sl. No	Name of Activity	July 2023 to June 2024		
		Target	Achievement	%
01.	Workshop/Seminar/Meeting/Fair			
	Seminar/Workshop/Discussions with Garments Authorities	3	3	100%
	Workshop/Seminar on Adolescent Reproductive Health	1	1	100%
	Workshop/Seminar on M.R. Program and Unwanted Pregnancy	2	2	100%
	Seminar on Violence Against Women (VAW) & GBV	3	3	100%
	Network Meeting with Stakeholder / Like-minded organization	2	2	100%
	Organize Adolescent Fair in the Catchment Area	1	1	100%
02.	Maintaining Liaison and Organizing for M.R. Training			
	Organize Training for FWV/SACMO/ Paramedics/Nurse	20	20	100%
	Organize Refresher Training for FWV/ Paramedic	40	40	100%
03	Refresher Training for FWV/ Paramedic	20	20	100%
04.	BCC/Advocacy Activities			
	Door to Door Visit (Marketing Clients for Service)	45,000	42,295	94%





ADOLESCENT HEALTH FAIR

- 'Adolescent Health Fair' was organized in YMCA School, Dhaka on December 21, 2023.
- The main objective was to raise awareness on SRHR issues during adolescence, encourage positive health practices and to organize health education sessions with display of BCC Materials.
- Stalls were organized to display the cheap and available fruits, vegetables and other nutritious foods vital for the physical and mental development of the adolescents.
- Discussion sessions on: child marriage, necessity of health awareness during adolescence, negative impact of drugs on health and on family.
- Competition on writing essay and poems on health issues, reciting poems, art competition, health quiz contest, and dress as you like were arranged.
- Music, dance, group dramas on health issues were also staged. More than 200 adolescents were present in the fairs along with teachers, parents, and they were found very active.



STAFF DEVELOPMENT TRAINING

BAPSA organized different trainings for its clinical and non-clinical staff for their skill developments.

The details of the organized training during the year are given below:

SL No	Name of Training	Duration/ Date	Objective	Participants	Organized By
1	"BCC Marketing"	26.11.23	• Motivating all staff • Persuading an audience. • Entertaining an audience • Growing brand awareness.	15	BAPSA
2	"BCC Marketing"	27.11.23	• Motivating all staff • Persuading an audience. • Entertaining an audience • Growing brand awareness.	15	BAPSA



3	Management Training	10-11 December, 2023	• Explain concept of modern management, functions and its resources • Describe management different theories and their importance • Clarify managerial skills, styles and their leadership qualities • Identify the steps in the control processes • Acquire skills for managing and leading team • Explain managers Vs leaders • Identify the characteristics of an ideal leaders	15	BAPSA
4	Support staff Orientation	24.12.23	• Introducing staffs to their responsibilities roles, teams and departments, while also making them aware of company expectations and policies	26	BAPSA
5	Staff orientation & Future Planning	26.12.23	• Introducing staffs to their responsibilities roles, teams and departments, while also making them aware of company expectations and policies • Set goals and take the proper steps for next year	48	BAPSA



URBAN PRIMARY HEALTH CARE SERVICES DELIVERY PROJECT-II (UPHCSDP-II)



- The UPHCSDP-II is being implemented in Three Partnership Areas (PAs) by BAPSA.
- The goal of the project to improve the health status of the urban population, especially the poor, through improved, efficient, effective and sustainable Primary Health Care (PHC) Services.

THE OVERALL OBJECTIVE

To improve health, nutrition and family planning status of the urban population, particularly the poor, women, and children.

MAJOR AREAS OF SERVICES

Urban Primary Health Care Services Delivery Project-II (UPHCSDP-II) of BAPSA is being implemented in the above mentioned areas from August 2019. And the motto of the services is “Sebar Alo Shobar Kase” The major areas of services as provided by UPHCSDP-II are given bellow:

- Reproductive Health Care;
- Child Health Care;
- Limited Curative Care;
- Behavior Change Communication;
- Assistance to women who are victims of violence;
- Primary Eye Care Services;
- HIV/AIDS, STI/RTI related activities;
- Management and Control of STI/RTI;
- BCC on HIV/AIDS, STI and RTI; and
- Communicable Disease Control.



IN ALL THREE PAS BAPSA ORGANIZES SERVICES IN

- 17 Wards
- 16 PHCs
- 3 CRHCCs
- 188 Satellite Clinics
- 366 employees are working in Three PA's of BAPSA.

The following Numbers of health professionals are working with BAPSA's UPHCSDP-II:

- 38 Doctors
- 12 Nurses
- 60 Paramedics
- 19 FWVs
- 32 FWAs
- 32 Service Promoters

TARGET POPULATION

- Urban Poor
- Small Factory Workers
- Small business men and women
- Dis advantaged adolescents
- Other low-income group of people

The PA wise Target Population

Name of the PA	Target Population (Female)	Target Population (Male)	Target Population (Adolescents)	Target Population (Child)	Total Target Population
Partnership Area-2, DSCC	131224	138012	29417	31600	330253
Partnership Area-4, DNCC	187268	197265	83828	39991	384533
Partnership Area-2, KCC	103071	102105	82206	5128	205176
Total	421563	437382	195451	76719	919962



CLINICAL SERVICE

Service Name and Achievement July 2023 to June 2024.

- Family Planning Service- 50376
- Management of Abortion Related Complication (PAC) -4 66
- Antenatal Care (ANC)- 51503
- Delivery – 3202 (NVD -1960 + CS -1242)
- TT to Pregnant /Non Pregnant Women 12424
- Screening of cervical cancer through Paps.Smear & Via test - 597
- Adolescent Health Service -22999
- Blood test- 63368
- Ultra sonogram- 5116
- MR Procedure – 2543





- RTI/STI-16855
- Post-natal Care - 16855
- Child Nutrition- 23856
- Limited Curative Care (LCC)-97534
- Red Card Service-147543
- Primary Eye Care- 909
- Urine Test- 27388
- Door to Door Visit -303200

Pa wise Target & Achievement

SI No	Service Name	PA4,DNCC		PA 2 DSCC		PA2 KCC	
		Target	Achievement	Target	Achievement	Target	Achievement
01.	FP service	8325	13378	21936	22994	14857	14004
02.	MR Procedure	937	875	960	593	720	1075
03.	Follow-up visit of MR Clients	875	875	593	310	1075	1075
04.	Management of abortion related complication (PAC)	60	166	60	150	150	150
05.	Antenatal Care	16650	21465	21000	16752	12000	13286
06.	TT to Pregnant/Non-Pregnant Women	1957	3531	8640	5269	3600	3624
07.	Delivery (Normal)	1080	1114	1080	306	720	540
08.	Delivery (c/s)	360	374	360	307	420	561
09.	Post-natal care	4152	5741	4200	5043	6000	6071
10.	Paps. Smear & Via test	230	240	180	140	260	217
11.	Limited Curative Care (LCC)	36421	49297	14400	20857	24000	27380
12.	Immunization	15609	42655	3000	16843	9000	9213
13.	Primary Eye Service	210	585	0	0	360	324
14.	Adolescent Health Service	5307	5075	960	9306	7500	8618
15.	Child Nutrition	4591	9883	12240	11333	2400	2640
16.	RTI/STI	2289	4459	3504	7080	1800	2300
17.	Red Card Service	33145	53720	42200	37800	45000	56023
18.	Blood test	9733	17100	9840	23715	24000	22547
19.	Urine test	1978	11399	5840	9991	6000	5998
20.	Ultra sonogram	1250	2640	1440	870	1800	1606
21.	Door to Door Visit	101200	112000	144000	148000	38000	43200



FIELD BASED HEALTH AWARENESS AND DOOR TO DOOR VISIT

- 64 field workers visit door to door and raising awareness among the mothers and family about ANC, PNC, hospital delivery, delivery plan, child health care and imparting other health related information.
- Field Workers refer the patients to PHCCs and CRHCCs for health services.
- A total of 5,59,200, Clients were conducted directly by the field workers of BAPSA.
- These SC are run by Paramedics and supported by the field workers and helps to establish good referral linkage with the Primary Health Care Centres and Maternity Centre.

STAFF TRAINING PROVIDED

To provide health care services management team organized different training for the different level of project staff of CRHCC, PHCC: Doctors, Nurse, paramedics, FWV, Field supervisors, Counsellors, Receptionists, BCC workers and Admin Assistants.

- The project also organized training for administration and finance, store management, BCC marketing, IPC and Counselling, VAW, quality assurance, MIS and Monitoring and Evaluation, and training also on ES D, EPI, FP Service & RTI, STI/HIV-AIDS, Infection prevention and Clinical waste management.

FREE SERVICE FOR RED CARD HOLDERS

- Project has a provision to provide at least 30% full free services by each category of services.
- 38,276 Households in the working area of PA-2, KCC. Out of those 7250 are red card holders.



- Red card holders received 56023 services in different components by PA-2, KCC.
- 79,200 Households are in PA-2, DSCC and 6696 are red cardholders.
- Red card holders received 32,156 services in different components.
- 91,639 Household of PA-4, DNCC and 11,039 are red cardholders
- Red card holders received 32,194 services in different components by PA-4, DNCC.

SPECIAL SERVICE WEEK

Special service week from 23 to 28 April'2023 was organized at Comprehensive Reproductive Health Care Centre (CRHCC): the services were: Breast cancer Screening, diet counseling on diet for the ANC mothers, weight measuring for the mothers and provided suggestions, children, and diabetics patients.

SCHOOL BASED AWARENESS PROGRAM

- Maintenance of personal hygiene
- Early marriage
- Early and unwanted pregnancy
- Physical & Mental Change
- AIDS/HIV
- Negative impact of Drug use
- Life skill
- Nutrition
- Dowry system
- Importance of Physical Exercise

EMERGENCY RESPONSE FOR AVAILABILITY AND ACCESSIBILITY OF QUALITY MR, PAC SERVICE FOR ROHINGYA REFUGEES IN BANGLADESH. (UNFPA)

GOAL OF THE PROJECT

Create awareness on FP, MR & PAC with CHW, Imam and overall community and ensure access to SRH services through capacity building of Imam/ Majhi and other organizations and also to ensure safe and high-quality MR, PAC, and FP services in humanitarian settings.

OBJECTIVES

- Improving the Family Planning situation in targeted locations through promoting FP, MR and PAC services.
- Provide quality of MR, PAC, FP services, GBV & STI/RTI services.
- Promote awareness and build partnerships with stakeholders to improve service delivery.

Target population: FDMN Women and girls



WORKING AREAS OF SBCC TEAM

Ukhiya: Kutupalong RC, 1E, 1W, 2E, 2W, 3, 4, 4Ex. 6, 7, 8E, 8W, 9, 10, 11, 12, 13, 14, 15, 16, 18, 19, 20/20Ex, 21

Teknaf: 22, 24, 25, 26, 27, Noyapara RC, # Bhasan Char.

Achievement of Major Services

Sl. No	Service Name	Achievement
1	MR services	3878
2	PAC services	1995
3	Family planning services	89,655
4	Organizing Family planning Camps	256 camps
5	Provide STI services	253
6	Provide RTI services	774
7	Facility based awareness session on MR,PAC & FP services	62,671
8	One to one counselling of clients on MR,PAC & FP services	43,005
9	Onsite mentoring of MLP ,who have received skill transfer orientation from clinical mentors of Ipas to be competent in providing FP,MR & PAC in their own facilities.	156
10	Infection prevention Orientation at facility level all staff working in humanitarian settings	803
11	CEI (Clint Exit Interview) at five facilities to measure the satisfaction	638





Target and achievement of non-clinical Service or activities
(including picture of training session, workshop seminar etc)

Sl. No	Service Name	Target	Achievement	%
1	Coordination Meeting with Majhi & Influential Person on FP messages	105	105	100%
2	FDMN Imam Training on Family Planning Message	36	36	100%
3	Training on Family Planning (FP), MR & PAC services with CHWs	35	35	100%
4	Awareness Session for Rohingya Community People	39	39	100%
5	Coordination Meeting with MLP-SBCC	2	2	100%
6	CHW Supervisor Training on FP, MR & PAC Services	1	1	100%
7	ToT (Training of Trainers) of Selected Rohingya Imams of SRH services	4	4	100%





IMPROVING SEXUAL AND REPRODUCTIVE HEALTH AND RIGHTS IN DHAKA

- For improvement of SRHR, including access to and availability of high quality and affordable SRH services: menstrual regulation (MR), post abortion care (PAC), and family planning (FP) all these are crucial for poverty reduction, health equity, and the empowerment of women and girls.
- Ipas Bangladesh, in collaboration with the Ministry of Local Government, Rural Development and Cooperatives (MoLGRD&C), the Ministry of Health and Family Welfare (MoHFW) is implementing a five-year project (this is the fourth year report) in order to accessing a full range of SRH services, and in strengthening women's and girls' rights, including sexual and gender-based violence (SGBV) response and referral.
- The project is being implemented in collaboration with local partners: BAPSA, RHSTEP, SERAC, Bangladesh, OGSB.
- The project intends to work with 154 health facilities, including 30 Urban Primary Health Care Services Delivery Project (UPHCSDP) clinics, 15 garment health clinics, 100 General Practitioners (GPs), and 9 referral facilities to improve health workers' skills and strengthen their capacity to provide client-centered, gender-sensitive and trauma-informed SRH services.

OBJECTIVES

To increase use of SRH services that uphold the rights of women and adolescent girls and are responsive to the needs of underserved and vulnerable groups living in urban slums in Dhaka, including during public health emergencies.



The main activities of the project are:

Sl. No	Activities name	Target	Achievement	%
01.	Map and select slum areas, facilities (UPHCSDP, BGMEA, Garments-45), and private practitioners (100) for intervention	1. 30 2. 100 GP	1. After completing the mapping of CRHCC and PHCC areas, 10 CRHCC and 22 PHCC in poor areas were jointly selected with UPHCSDP 2. 119 potential GPs from DNCC & DSCC surrounding the 30 UPHCSDP clinics.	1. 110% 2. 119%
02.	Conduct annual Client Exit Interview (CEIs) for assessing clients' perceived quality of care and satisfaction of MR, PAC, & contraceptive services.	2	Total two round CEI has been completed under Improving SRHR in Dhaka project.	100%
03.	Conduct formative assessments, integrating user-centered design principles and processes, to identify and develop acceptable approaches for communicating messages on MR, PAC, contraceptive care, and GBV to women, adolescents, and other key stakeholders	1	the messages and the materials are ready to share with Information, Education and Communication (IEC) technical committee for getting their approval	100%
04.	Capacity of selected UPHCSDP outreach workers strengthened to disseminate appropriate and standardized messages on MR, PAC, contraceptive	100	12 batches, a total of 140 outreach workers received the training from 22 PHCC facility sites under 12 partnership areas of UPHCSDP.	140%

05.	Orientation on GBV and RC (Counselling) of selected UPHCSDP Counsellor & Service provider	150	by 13 batches of trainings (3 days & 15 participants each) on GBV and Reproductive Coercion counseling where total 197 counselor & service providers received the training from 12 CRHCC & 22 PHCC received the training BAPSA organized the trainings	131%
06.	Provide need-based support to encourage knowledge retention about SBC work and messages (Quarterly coordination & progress review mtg.)	4	BAPSA organized three progress review meetings during the reporting period at Nagar Bhaban. Project Managers of all partnership areas under DSCC and DNCC, Service Promotion Officer (SPO)-MIS, SPO-M&E, SPO-BCC, SPO-RH, Deputy Project Director, and Project Director were present at the Meeting.	100%





BAPSA INTEGRATED TB CARE AND PREVENTION PROGRAM



Tuberculosis (TB), grappling with a substantial public health challenge as the country is one of the world's 30 high TB burden nations. This is being implemented in collaboration with BRAC.

The objectives of the program are as follows:

- Every year new patients identified 221 per 1.00000 Population.
 - All TB Patients bring under the DOTS.
 - Ninety three percent TB Patients cured and treatment completed every year.
 - Ensure quality services to all TB Patients.
- In 2023, treatment coverage reached by 79 per cent, and 95 per cent of diagnosed cases successfully completed treatment.
- BAPSA is providing TB services through 04 DOTS centers. Out of 04 TB Centers, 03 are belonging with Microscope for sputum test.
- During the reporting period 1150 TB Cases (all forms) were diagnosed and treated in the BAPSA supported centres.
- BAPSA organised social mobilization camp programs to raise awareness about TB at the community levels for early case detection and successful treatment.
- Established referral linkages with private practitioners for enhancing case findings and ensuring treatment.
- BAPSA observing world TB day 24 March every year.

Case detection and outcome of TB Patients: July 2023 to June 2024.

Sl. No	Service Name	Target	Achievement	%
01	TB Patients Registered	1068	1150	108%
02	TB Preventive Treatment	400	449	112%

Target & Achievement of non-clinical Service or activities:

Sl. No	Service Name	Target	Achievement	%
01	Staff Meeting	03	03	100%



DAYS OBSERVANCE

Every year BAPSA observes various national and International significant days related to SRHR and our other theme of works. The important days observed are listed below:

Sl. No	Name of the Day	Date	Theme
01.	World Population Day	July 11, 2023	Unleashing the power of gender equality: Uplifting the voices of women and girls to unlock our world's infinite possibilities.
02.	World AIDS Day	December 01, 2023	"Let communities lead".
03.	Family Planning Week	09-14, December, 2023	
04.	Victory Day	December 16, 2023	
05.	International Women's Day	March 08, 2024	"Inspire Inclusion"
06.	World Health Day	April 07, 2024	"My Health, My Rights".
07.	Safe Motherhood Day	May 28, 2024	"Make baby delivery in hospitals, save mothers' and newborns' lives".
08.	Menstrual Hygiene Day	May 28, 2024	Together for a Period Friendly World





FINANCIAL STATEMENT

**Association for Prevention of Septic Abortion, Bangladesh (BAPSA)
Consolidated Statement of Financial Position
As at 30 June 2024**

Notes	Amount in taka	
	30-Jun-2024	30-Jun-2023
PROPERTY & ASSETS		
A. Non Current Asset	33,842,570	27,751,481
Property, plant & equipment	3.00 16,791,805	17,651,024
Fixed Deposit Receipts (FDR)	4.00 17,050,765	10,100,457
B. Current Asset	47,389,747	45,353,545
Cash & Cash Equivalent	5.00 13,104,138	9,165,878
UPHC Sustainability Fund	6.00 15,803,105	15,803,105
Inter Project Loan	8.01 16,870,439	18,720,439
Margin against PG No-73/2019	9.00 -	-
Advance, Deposit & Prepayments	10.00 689,500	1,664,123
Advance Income Tax	11.00 922,565	-
C. Total Property & Assets (A+B)	81,232,317	73,105,026
FUND AND LIABILITIES		
D. Non Current liability	-	970,439
Long Term Loan	12.00 -	970,439
E. Current liability	81,232,317	72,134,587
UPHC Income & Sustainability Fund	7.00 2,203,118	88,009
Inter Project Loan	8.02 15,670,439	11,050,000
Fund	13.00 52,541,081	39,440,136
Accrued Expense	14.00 3,576,663	18,234,640
Bank Interest	15.00 311,336	531,451
Deferral Interest (April+May, 2020)	16.00 -	-
Provision for Income Tax	17.00 787,441	445,192
Payable for Staff Salary	18.00 4,142,259	2,345,101
F. Total Fund & Liabilities (D+E)	81,232,317	73,105,026

The annexed notes form an integral part of the financial statements

 Deputy Director
(Finance & Accounts)
  Executive Director
  Treasurer

As per separate report of even date

Dated: Dhaka
7 JUNE 2024


M. J. Abedin & Co.
Chartered Accountants
DVC

**Association for Prevention of Septic Abortion, Bangladesh (BAPSA)
Consolidated Statement of Comprehensive Income
For the year ended 30th June, 2024**

Notes	Amount in taka	
	30-Jun-2024	30-Jun-2023
Income (A)		
Grant/Donation	19.00 269,502,415	157,375,577
Income from Services	20.00 49,802,059	52,632,705
Interest on FDR	4.01 1,611,461	1,187,600
Bank Interest Income	15.00 380,623	81,069
Other Income	21.00 1,063,688	1,919,186
Total	322,360,246	213,196,137
Expenditure (B)		
Pay & Allowances Expenses	22.00 259,143,694	174,964,532
Out Reach/ BCC Activities Expenses	23.00 603,140	1,731,600
Adolescent Health Care Program Expenses	24.00 92,692	63,489
Utilities, Newspapers & Periodicals Expenses	25.00 4,126,720	4,428,080
Contingency/ Direct Expenses	26.00 26,950,381	30,065,713
Traveling, Supervision & Monitoring Expenses	27.00 10,764,130	10,142,539
Meeting Entertainment Expenses	28.00 144,814	117,441
Overhead Expenses	29.00 -	428,239
Office Accommodation Expenses	30.00 5,179,784	1,832,142
Other Expenses	31.00 3,772,852	4,258,417
Consultancy Fee/Audit Fee	32.00 -	3,003,250
Depreciation Expenses	3.00 1,029,948	1,125,830
Short Time Office Equipment	3.01 726,825	1,513,336
Training Expenses	33.00 6,025,230	3,378,812
Interest Expenses	34.00 -	238,735
Program/ Activity Expenses	35.00 6,974,827	9,290,620
Sub total of expenditure	328,838,037	246,882,778
Income over Expenditure (A-B)	(5,174,791)	(33,686,638)
Provision for Income Tax	17.00 (342,249)	(445,192)
Income over Expenditure transferred to Fund Account	(5,517,040)	(33,831,830)
Total expenditure	322,360,246	213,196,137

The annexed notes form an integral part of the financial statements

 Deputy Director
(Finance & Accounts)
  Executive Director
  Treasurer

As per separate report of even date

Dated: Dhaka
28 JAN 2025


M. J. Abedin & Co.
Chartered Accountants
DVC
2501280850 AS 830246

ANNUAL REPORT

JULY 2023 - JUNE 2024



Association for Prevention of Septic Abortion, Bangladesh (BAPSA) Consolidated Statement of Receipts and Payments Account For the year ended 30th June, 2024

Notes	Amount in Taka	
	30-Jun-2024	30-Jun-2023
Opening Balance	9,165,878	23,547,296
Cash in hand	237,375	302,427
Cash at bank	8,928,503	23,244,869
Receipts		
Grant/Donation	19.00 286,121,619	157,375,577
Income from Services	20.00 53,745,475	48,729,474
Interest on FDR	4.01 1,611,461	1,187,600
FDR Encashment	4.00 -	12,098,592
Inter Project Loan Received	8.04 31,400,000	9,200,000
Realization of the margin against PG	9.00 -	2,200,000
Bank Interest received	15.00 375,979	225,682
Long Term Loan (NCCBL)	12.01 -	-
Other Income	21.00 1,063,688	1,919,186
Receive for Staff Pay & Allowances	18.02 4,097,935	5,781,776
Advance, Deposit & prepayment	10.00 169,700	60,000
Sub Total of Receipts	378,585,857	238,777,887
Total Receipts	387,751,735	262,325,183
Payments		
Pay & Allowances Expenses	22.00 254,355,847	161,022,940
Out Reach/BCC Activities Expenses	23.00 603,140	1,731,600
Adolescent Health Care Program Expenses	24.00 92,692	63,489
Utilities, Newspapers & Periodicals Expenses	25.00 4,056,341	4,201,429
Contingency/Direct Expenses	26.00 26,948,818	26,704,491
Traveling, Supervision & Monitoring Expenses	27.00 10,764,130	10,142,539
Meeting Entertainment Expenses	28.00 144,814	67,441
Overhead Expenses	29.00 -	403,239
Office Accommodation Expenses	30.00 5,017,784	1,710,642
Other Expenses	31.00 3,081,379	3,915,342
Consultancy Fee/Audit Fee	32.00 -	2,686,150
Fixed Assets Purchases	3.00 170,729	1,947,387
Short time Office Equipment Expense	3.01 726,825	-
Investment in FDR	4.02 8,150,308	2,268,510
Transfer to DNCC Sustainable Fund	7.00 1,828,365	-
Inter Project Loan	8.03 24,700,000	10,200,000

Association for Prevention of Septic Abortion, Bangladesh (BAPSA) Consolidated Statement of Receipts and Payments Account For the year ended 30th June, 2024

Notes	Amount in Taka	
	30-Jun-2024	30-Jun-2023
NCCBL (Bank Loan)	12.01 -	3,609,151
Training Expenses	33.00 6,025,230	3,378,812
Unutilized fund and Bank interest income transfer to BAPSA	13.00 -	420,724
Overhead Fund	15.00 -	258,523
Bank interest income transfer to BAPSA Overhead Fund	15.00 121,031	197,644
Bank Interest Refund to Doner, City Corporation & Govt.	34.00 -	238,735
Interest Expense	18.03 2,300,777	3,990,542
Paid for Staff Pay & Allowances	35.00 6,974,827	9,270,620
Program/Activity Expenses	10.00 -	1,054,785
Advance Deposit and Prepayments	14.00 18,209,239	3,674,570
Accrued Expenses	19.00 95,679	-
Grant/Donor Fund Refund	11.00 279,642	-
Advance Income Tax		
Sub total of payments	374,647,597	253,159,305
Closing Balance	5.00 13,104,138	9,165,878
Cash in hand	5.01 217,894	237,375
Cash at bank	5.02 12,886,244	8,928,503
Total payments	387,751,735	262,325,183

The annexed notes form an integral part of the financial statements


Deputy Director
(Finance & Accounts)


Executive Director


Treasurer

GLOSSARY



ADB	Asian Development Bank
AD (CC)	Assistant Director (Clinical Contraception)
AUFWO	Assistant Upazilla Family Welfare Officer
AIDS	Acquired Immune Deficiency Syndrome
ANC	Ante-natal Care
AUFPO	Assistant Upazilla Family Planning Officer
BAPSA	Association for Prevention of Septic Abortion, Bangladesh
BCC	Behavior Change Communication
BMRC	Bangladesh Medical Research Council
CAG	Community Adolescent Group
CDM	Community Dialogue Meeting
CEI	Clients Exit Interview
CHCP	Community Health Care Provider.
CRHCC	Comprehensive Reproductive Health Care Center
CSG	Community Support Group
DDFP	Deputy Director, Family Planning
DGFP	Directorate General of Family Planning
DGH	Directorate General Of Health
DOTs	Direct Observation Treatment short course
EC	Executive Committee
ECP	Emergency Contraceptive Pill
EKN	Embassy of the Kingdom of Netherlands
EOC	Emergency Obstetric Care
EPI	Expanded Program on Immunization
ESP	Essential Service Package
FCSG	Female Community Support Group
FDG	Focus Group Discussion
FP	Family Planning
FPI	Family Planning Inspector
FWA	Family Welfare Assistant
FWC	Family Welfare Center
FWV	Family Welfare Visitor
GFATM	Global Fund to Fight Aids ,Tuberculosis and Malaria



GOB	Government Of Bangladesh
HIV	Human Immune deficiency Virus
ICT	Information and Communication Technology
IDI	In-depth Interview
IEC	Information, Education and Communication
IP	Infection & Prevention
IUD	Intra Uterine Device
LARC	Long and short Acting Reversible Contraceptives
LCC	Limited Curative Care
LMP	Last Menstrual Period
MCH	Maternal and Child Health
MCH&FP	Maternal Child Health and Family Planning
MC-RH	Maternal Child and Reproductive Health
MCSG	Male Community Support Group
MCWC	Mother and Child Welfare Centers
MDG	Millennium Development Goal
MIS	Management Information System
MOHFW	Ministry of Health and Family Welfare
MOLGRD&C	Ministry of Local Government and Rural Development
MMR	Medical Menstrual Regulation
MR	Menstrual Regulation
MRHC	Model Reproductive Health Clinic
MWRA	Married Women and Reproductive Age
NGO	Non-Government Organization
NGOA,B	NGO Affairs Bureau
NTP	National Tuberculosis Program
OB/GYN	Obstetrics and Gynecology
PAC	Post Abortion Care
PAP	Project Advisory Panel
PHCC	Primary Health Care Centre
PNC	Post-natal Care
RBA	Right Based Approach
RFSU	Swedish Organization for Sexuality Education
RH	Reproductive Health
RHSTEP	Reproductive Health Services Training and Education Program
RRHC	Rural Reproductive Health Clinic
RTI	Reproductive Tract Infection

SAAF	Safe Abortion Action Fund
SACMO	Sub-Assistant Community Medical Officer
Sida	Swedish International Development Cooperation Agency
SPSS	Statistical Package of Social Science
SRH	Sexual and Reproductive Health
SRHR	Sexual and Reproductive Health & Rights
STD	Sexually Transmitted Diseases
STI	Sexually Transmitted Infection
TB	Tuberculosis
TT	Tetanus Toxide
UFPO	Upazila Family Planning Officer
UFWC	Union Family Welfare Center
UHC	Upazila Health Complex
UHFPO	Upazila Health and Family Planning Officer
UHFWC	Union Health and Family Welfare Center
UNO	Upazila Nirbahi Officer
UNFPA	United Nations Fund for Population Activities
UPHCSDP	Urban Primary Health Care Service Delivery Project
VAW	Violence Against Women
VIA	Visual Inspection of Cervix with 5% Acetic Acid





**Association for Prevention of Septic
Abortion, Bangladesh (BAPSA)**

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